

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Community, Trade, and Economic Development			
88-2-002 Rural Washington Loan Fund			
689-2 Rural Washington Loan Account-Federal	(4,542,969)	(4,542,969)	
689-1 Rural Washington Loan Account-State	4,542,969	4,542,969	
Project Total			
00-2-007 Drinking Water Assistance Program			
04R-1 Drinking Water Assistance Account-State	3,983,356	3,983,356	
04-2-954 Lewis and Clark Confluence Project			
057-1 State Building Construction Account-State	5,000,000		5,000,000
04-4-002 Drinking Water Assistance Account			
04R-1 Drinking Water Assistance Account-State	4,200,000		4,200,000
04-4-009 Rural Washington Loan Fund (RWLF)			
689-2 Rural Washington Loan Account-Federal	(1,581,000)		(1,581,000)
689-1 Rural Washington Loan Account-State	1,581,000		1,581,000
Project Total			
Agency Fund Total			
04R-1 Drinking Water Assistance Account-State	8,183,356	3,983,356	4,200,000
689-2 Rural Washington Loan Account-Federal	(6,123,969)	(4,542,969)	(1,581,000)
689-1 Rural Washington Loan Account-State	6,123,969	4,542,969	1,581,000
057-1 State Building Construction Account-State	5,000,000		5,000,000
Agency Total	13,183,356	3,983,356	9,200,000

Department of General Administration

01-H-004 Heritage Park			
036-1 Capitol Building Construction Account-State	(130,000)	(130,000)	
02-1-008 Transportation Building Preservation			
289-1 Thurston County Capital Facilities Account-State	550,000		550,000
04-1-004 Statewide Facilities Preservation - Minor Works			
289-1 Thurston County Capital Facilities Account-State	1,435,000		1,435,000
04-1-013 GA Building Rehabilitation			
289-1 Thurston County Capital Facilities Account-State	400,000		400,000

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Department of General Administration (Continued)			
04-1-015 Earthquake Repair			
289-1 Thurston County Capital Facilities Account-State	738,500		738,500
04-2-002 State Capitol Master Plan Update			
289-1 Thurston County Capital Facilities Account-State	100,000		100,000
04-2-014 Engineering & Architectural Services			
057-1 State Building Construction Account-State	3,227,000		3,227,000
289-1 Thurston County Capital Facilities Account-State	(3,227,000)		(3,227,000)
Project Total			
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Agency Fund Total			
036-1 Capitol Building Construction Account-State	(130,000)	(130,000)	
057-1 State Building Construction Account-State	3,227,000		3,227,000
289-1 Thurston County Capital Facilities Account-State	(3,500)		(3,500)
Agency Total	3,093,500	-130,000	3,223,500
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Department of Social and Health Services			
98-2-002 Eastern State Hospital: Legal Offender's Unit			
057-1 State Building Construction Account-State	250,000	250,000	
Agency Fund Total			
057-1 State Building Construction Account-State	250,000	250,000	
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Department of Health			
04-4-003 Drinking Water Assistance Program			
04R-2 Drinking Water Assistance Account-Federal	18,100,000		18,100,000
Agency Fund Total			
04R-2 Drinking Water Assistance Account-Federal	18,100,000		18,100,000

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Department of Corrections			
98-2-011 CRCC: Expansion			
057-1 State Building Construction Account-State	45,642,051		45,642,051
04-1-021 Minor Works - Health, Safety, and Code			
057-1 State Building Construction Account-State	(250,000)		(250,000)
05-1-003 Statewide-Water System Plans			
057-1 State Building Construction Account-State	110,000		110,000
05-2-002 WCCW - Special Needs Unit Sewer Capacity Connection Fee			
057-1 State Building Construction Account-State	140,000		140,000
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Agency Fund Total			
057-1 State Building Construction Account-State	45,642,051		45,642,051
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University of Washington			
02-2-028 UW Life Sciences II Building			
057-1 State Building Construction Account-State	2,000,000		2,000,000
04-1-011 UW Campus Communications Infrastructure			
357-1 Gardner-Evans Higher Education Construction Account-State	8,500,000		8,500,000
04-1-024 UW Emergency Power Expansion - Phase II			
357-1 Gardner-Evans Higher Education Construction Account-State	7,813,164		7,813,164
05-2-001 Photonics Research Laboratory Facilities			
357-1 Gardner-Evans Higher Education Construction Account-State	4,300,000		4,300,000
05-2-002 Guthrie Hall Psychology Facilities Renovation			
057-1 State Building Construction Account-State	3,000,000		3,000,000
05-2-003 UW Infectious Disease Laboratory Facilities			
357-1 Gardner-Evans Higher Education Construction Account-State	4,000,000		4,000,000
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2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
University of Washington (Continued)			
Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	24,613,164		24,613,164
057-1 State Building Construction Account-State	5,000,000		5,000,000
Agency Total	29,613,164		29,613,164
Washington State University			
00-2-906 WSU Spokane Riverpoint - Academic Center Bldg: New Facility			
357-1 Gardner-Evans Higher Education Construction Account-State	6,650,000		6,650,000
04-2-074 WSU Pullman - WSUnet Infrastructure			
357-1 Gardner-Evans Higher Education Construction Account-State	6,000,000		6,000,000
04-2-082 WSU Pullman - Wastewater Reclamation Project: Infrastructure			
057-1 State Building Construction Account-State	3,400,000		3,400,000
Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	12,650,000		12,650,000
057-1 State Building Construction Account-State	3,400,000		3,400,000
Agency Total	16,050,000		16,050,000
Eastern Washington University			
00-1-003 EWU Senior Hall Renovation			
357-1 Gardner-Evans Higher Education Construction Account-State	8,120,012		8,120,012
Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	8,120,012		8,120,012

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Central Washington University			
02-2-101 CWU/Highline Higher Education Center			
357-1 Gardner-Evans Higher Education Construction Account-State	2,000,000		2,000,000
04-1-025 Preservation - Health, Safety and Code Requirements			
063-1 Central Washington University Capital Projects Account-State	450,000		450,000
04-1-027 Preservation - Infrastructure			
063-1 Central Washington University Capital Projects Account-State	713,500		713,500
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Agency Fund Total			
063-1 Central Washington University Capital Projects Account-State	1,163,500		1,163,500
357-1 Gardner-Evans Higher Education Construction Account-State	2,000,000		2,000,000
Agency Total	3,163,500		3,163,500

The Evergreen State College

04-1-004 Life Safety Code Compliance			
066-1 The Evergreen State College Capital Projects Account-State	(1,600,000)		(1,600,000)
05-2-001 Lab I First Floor - Class/Laboratory Renovation			
357-1 Gardner-Evans Higher Education Construction Account-State	3,100,000		3,100,000
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Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	3,100,000		3,100,000
066-1 The Evergreen State College Capital Projects Account-State	(1,600,000)		(1,600,000)
Agency Total	1,500,000		1,500,000

Western Washington University

98-2-053 Communications Facility			
057-1 State Building Construction Account-State	(4,000,000)	(4,000,000)	

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Western Washington University (Continued)			
04-1-080 Bond Hall Renovation/Asbestos Abatement			
357-1 Gardner-Evans Higher Education Construction Account-State	3,750,000		3,750,000
057-1 State Building Construction Account-State	1,150,000		1,150,000
Project Total	4,900,000		4,900,000
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Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction Account-State	3,750,000		3,750,000
057-1 State Building Construction Account-State	(2,850,000)	(4,000,000)	1,150,000
Agency Total	900,000	(4,000,000)	4,900,000

Eastern Washington State Historical Society

98-2-001 Cheney Cowles Museum: Addition and Remodel			
057-1 State Building Construction Account-State	1,200,000		1,200,000
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Agency Fund Total			
057-1 State Building Construction Account-State	1,200,000		1,200,000

Department of Ecology

86-2-007 Centennial Clean Water Fund			
139-1 Water Quality Account-State	4,600,505	4,600,505	
01-H-010 Irrigation Efficiencies			
057-1 State Building Construction Account-State	1,500,000		1,500,000
139-1 Water Quality Account-State	(792,233)	(792,233)	
Project Total	707,767	-792,233	1,500,000
02-2-006 Padilla Bay Expansion			
001-2 General Fund-Federal	144,932		144,932

2004 Supplemental Capital Plan Appropriations by Agency and Project

	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Department of Ecology (Continued)			
02-4-007 Centennial Clean Water Fund			
058-1 Public Works Assistance Account-State	793,214	793,214	
139-1 Water Quality Account-State	(329,958)	(329,958)	
Project Total	463,256	463,256	
04-2-001 Water Conveyance Infrastructure Projects			
057-1 State Building Construction Account-State	8,300,000		8,300,000
04-2-003 Quad City Water Right Mitigation			
057-1 State Building Construction Account-State	2,750,000		2,750,000
04-4-002 Water Pollution Control Program			
727-1 Water Pollution Control Revolv Acct-State	1,590,891		1,590,891
04-4-004 Sunnyside Valley Irrigation District Water Conservation			
072-1 State and Local Improvements Revolving Account (Water Supply Facilities)-State	525,000		525,000
04-4-007 Centennial Clean Water Program			
057-1 State Building Construction Account-State	(1,500,000)		(1,500,000)
04-4-008 Local Toxics Grants to Locals for Cleanup and Prevention			
174-1 Local Toxics Control Account-State	2,050,000		2,050,000
05-4-002 Reclaimed Water Projects - City of Buckley			
057-1 State Building Construction Account-State	225,000		225,000
05-4-003 Basin Flow Achievement and Protection Programs			
057-1 State Building Construction Account-State	4,000,000		4,000,000
Agency Fund Total			
001-2 General Fund-Federal	144,932		144,932
174-1 Local Toxics Control Account-State	2,050,000		2,050,000
058-1 Public Works Assistance Account-State	793,214	793,214	
072-1 State and Local Improvements Revolving Account (Water Supply Facilities)-State	525,000		525,000
057-1 State Building Construction Account-State	15,275,000		15,275,000
727-1 Water Pollution Control Revolv Acct-State	1,590,891		1,590,891
139-1 Water Quality Account-State	3,478,314	3,478,314	
Agency Total	23,857,351	4,271,528	19,585,823

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	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
State Parks and Recreation Commission			
04-1-026 Leadbetter Point Restoration			
001-2 General Fund-Federal	107,933	107,933	
04-2-024 Unforeseen Needs - special federal and local projects			
001-2 General Fund-Federal	250,000		250,000
001-7 General Fund-Private/Local	250,000		250,000
Project Total	500,000		500,000
04-2-030 John Wayne Pioneer Trail (Iron Horse) Improvements (fund shift)			
269-1 Parks Renewal and Stewardship Account-State	262,500		262,500
057-1 State Building Construction Account-State	(262,500)		(262,500)
Project Total			
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Agency Fund Total			
001-2 General Fund-Federal	357,933	107,933	250,000
001-7 General Fund-Private/Local	250,000		250,000
269-1 Parks Renewal and Stewardship Account-State	262,500		262,500
057-1 State Building Construction Account-State	(262,500)		(262,500)
Agency Total	607,933	107,933	500,000
Interagency Committee for Outdoor Recreation			
00-2-001 Salmon Recovery			
06A-1 Salmon Recovery Account-State	(974,000)	(974,000)	
04-4-006 Firearms and Archery Range Recreation Program (FARR)			
146-1 Firearms Range Account-State	100,000		100,000
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Agency Fund Total			
146-1 Firearms Range Account-State	100,000		100,000
06A-1 Salmon Recovery Account-State	(974,000)	(974,000)	
Agency Total	-874,000	-974,000	100,000

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	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
State Conservation Commission			
04-4-004 Conservation Reserve Enhancement Program			
057-1 State Building Construction Account-State	2,000,000		2,000,000
05-4-003 Conservation Reserve Enhancement Program - Loans			
CAR-1 Conservation Assistance Revolving Account-State	500,000		500,000
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Agency Fund Total			
CAR-1 Conservation Assistance Revolving Account-State	500,000		500,000
057-1 State Building Construction Account-State	2,000,000		2,000,000
Agency Total	<hr/> 2,500,000	<hr/>	<hr/> 2,500,000

Department of Fish and Wildlife

03-1-001 Job Creation and Infrastructure Projects			
057-1 State Building Construction Account-State	315,000	315,000	
04-1-003 Facility, Infrastructure, Lands, and Access Condition Improvement			
104-1 Wildlife Account-State	250,000		250,000
04-2-006 Fish & Wildlife Opportunity Improvements			
02R-1 Aquatic Lands Enhancement Account-State	300,000		300,000
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Agency Fund Total			
02R-1 Aquatic Lands Enhancement Account-State	300,000		300,000
057-1 State Building Construction Account-State	315,000	315,000	
104-1 Wildlife Account-State	250,000		250,000
Agency Total	<hr/> 865,000	<hr/> 315,000	<hr/> 550,000

Department of Natural Resources

04-2-014 Community and Technical College Trust Land Acquisition			
246-1 Comm/Tech College Forest Reserve Account-State	269,000		269,000
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Agency Fund Total			
246-1 Comm/Tech College Forest Reserve Account-State	269,000		269,000

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	Estimate Total	Reappropriation 2003-05	New Appropriation 2003-05
Community and Technical College System			
04-1-204 Grays Harbor College: Replacement-Instructional Building			
357-1 Gardner-Evans Higher Education Construction	19,471,749		19,471,749
Account-State			
04-1-208 Peninsula College: Science and Technology Building Replacement			
357-1 Gardner-Evans Higher Education Construction	1,134,000		1,134,000
Account-State			
04-1-213 Bellingham Technical College: Welding/Auto Collision Replacement			
357-1 Gardner-Evans Higher Education Construction	14,357,000		14,357,000
Account-State			
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Agency Fund Total			
357-1 Gardner-Evans Higher Education Construction	34,962,749		34,962,749
Account-State			